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14 JAN 1970

MEMORANDUM FOR THE RECORD

SUBJECT : Personnel Ceilings for FY 1970 and FY 1971

REFERENCE: Memo dtd 8 Jan 70 for Ex. Dir.-Compt. fr DD/S, same subj
(DD/S 70-0064)

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1. [redacted] came up to advise us of the results, as far as the Support Directorate is concerned, of the PPB review with Colonel White of the Directorate submissions:

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a. The proposed reduction of [redacted] close support positions (paragraph 6.c.) is not acceptable. The Agency's position with respect to the SIGINT positions in the OPRED exercise in effect removes the possibility of making such a cut. The Support Directorate must identify [redacted] other positions in lieu of close support and Colonel White will not accept [redacted] or CTP recommendations.

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b. Colonel White desires elaboration of the last portion of paragraph 6.b. concerning emergency backup in [redacted] emergency outage. We pointed out that the word immediate in that sentence was the key to this particular point. -- We are not reducing physical facilities and could, therefore, with some time delay, transfer operating personnel from [redacted]

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[redacted] felt that, with this oral clarification, we need not produce a written elaboration of our submission.

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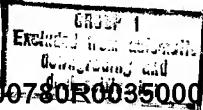
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c. OMS -- Colonel White desires specific identification of the number of positions in PSS involved in [redacted]

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2. We asked [] if a decision had been made concerning the possible further cut of [] positions to which our paragraph 15 was addressed. His reply was that the memorandum we ultimately receive from Colonel White will contain a statement on this subject. -- [] anticipates that it will keep us a bit on the hook but will not indicate a decision to further cut Support at this time.

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3. We asked [] if the discussion with Colonel White produced any additional inferences, and we got essentially a negative response. We did get, however, a positive indicator on our suggested changes to contract in various parts of the Directorate.

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4. The identification of [] positions in lieu of the close support nominations is desired if possible by close of business on 14 January 1970. It was suggested to the DD/S that, since we are planning to study a number of points concerning [] it would be simplest to add [] to the OTR cut with the understanding that some different distribution of a portion of this number might be necessary as the studies are completed. Mr. Bannerman agreed and asked that this be communicated to OTR. Accordingly, I spoke to [] on 14 January 1970.

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5. D/CO and DMS have been informed of the above items applying to their respective organizations.

[]
John W. Coffey
Assistant Deputy Director
for Support

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ADD/S:JWC/ms (14 Jan 70)

Distribution:

Orig - DD/S Subject, w/Ref
1 - DD/S Chrono